

**MODALITIES FOR IMPLEMENTATION OF
"INTEGRATED COFFEE DEVELOPMENT PROJECT" DURING XII PLAN**

Introduction

The Government of India has conveyed its approval for the Coffee Board's Scheme "Integrated Coffee Development Project" for implementation during the XII Five Year Plan (2012-2017), vide Letter No. 04/01/2013-Plant-B dated 18.12.2014.

The scheme has the following 10 components covering the broad areas of Coffee Board's operations viz., Research, Extension, development support, market development, export promotion and value addition.

- Component-1: Research & Development for Sustainable Coffee Production
- Component-2: Transfer of Technology and Capacity Building programmes
- Component-3: Development Support for Coffee in Traditional Areas
- Component-4: Coffee Development Programme (CDP) in Non-traditional Areas
- Component-5: Coffee Development Programme (CDP) in North East Region
- Component-6: Rainfall Insurance Scheme for Coffee (RISC)
- Component-7: Support for Mechanization of Coffee Estate Operations
- Component-8: Export Promotion
- Component-9: Market Development
- Component-10: Support for Value Addition

Among the above components, the components 3 to 10 primarily comprise extending subsidy/ financial incentives for various activities carried out by different stakeholders for improving the production, productivity and quality of coffee in the country and for promotion of Indian coffee in the export and domestic market.

The Coffee Board has finalised the modalities for implementation of subsidy/ financial incentives under various components, clearly describing the eligibility norms, unit costs and extent of support for various categories of stakeholders. The subsidy/ financial incentives under various components will be distributed by different departments of the Board depending on the types of activities/ beneficiaries. The implementation and monitoring of the subsidy schemes will be carried out as under.

Implementation and monitoring of the project

1. The Secretary, Coffee Board will be the Nodal officer for implementation of 'Component-3: Development Support for Coffee in Traditional Areas'; 'Component-6: Rainfall Insurance Scheme for Coffee (RISC)' and 'Component-7: Support for Mechanization of Coffee Estate Operations'.

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2. The Director of Research will be the Nodal Officer for implementation of 'Component-4: Coffee Development Programme (CDP) in Non-traditional Areas' and 'Component-5: Coffee Development Programme (CDP) in North East Region'
3. The Director of Finance will be the Nodal Officer for implementation of 'Component-8: Export Promotion'; 'Component-9: Market Development' and 'Component-10: Support for Value Addition'.
4. The Chairman, Coffee Board will periodically review the progress of implementation of various subsidy programmes of the scheme.
5. Auditing of accounts pertaining to the scheme will be done by IAP of Coffee Board as well as by external auditors from AG's office.
6. The technical evaluation of the schemes will be done at the end of the XII FYP by an independent expert team.
7. The Coffee Board reserves the right to amend, amplify or abrogate in its discretion any of the terms and conditions of the scheme without notice as it may consider necessary for efficient execution of the scheme and fulfilment of its objectives.
8. Applications of persons who resort to making offers, rewards, gifts or any material benefit or any coercion either directly or indirectly to influence the sanction process shall summarily be rejected. Similarly, legal action will be initiated for recovery with applicable interest against applicants who obtain the subsidy benefit by wilfully furnishing wrong / incorrect information, misrepresentation and suppression of information.

The modalities containing the details such as eligibility criteria, unit cost, scale of subsidy, release of subsidy, list of documents, procedure for claiming subsidy, processing of application and claims for the components involving subsidy support are presented in this document.

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Modalities for implementation of

Component 3: Development Support for Coffee in Traditional Areas

Sub Component 3.1.1: Replantation

Objectives: To improve the production and productivity of coffee plantations by encouraging replantation of old / senile and unproductive plantations.

3.1.1.1. Eligibility criteria

- i) All categories of growers inclusive of corporates and cooperatives are eligible.
- ii) Applicable for Replantation of existing old / senile and low productive Arabica and Robusta coffee plantations aged 25 years in case of Arabica, 40 years in case of Robusta, 15 years in case of Arabica dwarfs by adopting either clean replanting or interlining in the existing blocks. Any exemptions can be referred to the concerned Joint Director (Extn.) with details, to be decided in consultation with the Head Office.
- iii) Inter-planting of Arabica in Robusta blocks with Robusta as main crop in case of clean replanting. In such cases, the subsidy will be considered as per the Robusta norms.
- iv) When interlined in the old blocks, the old / unproductive plants should be preferably removed after one harvest and under no circumstances beyond two harvests i.e., if interlining is done in August-September 2014, the old plants should be preferably uprooted after harvesting the standing crop by the months of December 2014 to March 2015 or after harvesting the second crop by December 2015 to March 2016. This would ensure that the newly interlined plants would not suffer too much of root competition and receive adequate sunlight for vigorous growth.
- v) Replacement of Arabica with Robusta at higher elevation of 1100 metres MSL and above is not eligible for support.
- vi) In case of small, homestead farms where mixed cropping with more than 3-4 plantation crops is a general norm, the extent of area eligible for replantation subsidy for coffee will be calculated on *pro rata* basis on the number of plants replanted. For example: tall Arabicas planted at 6x6ft spacing with square design should have 3000 plants for claiming subsidy equivalent to one hectare. Details regarding number of plants per unit area for different varieties and planting designs will be laid down by the Research Department of the Board.
- vii) As far as possible, the growers should adopt appropriate planting designs that are suitable for mechanization of farm operations. In case of the estates which adopt planting designs amenable to mechanization, the subsidy will be considered for the entire area of replanting and not based on the plant population.

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viii) Corporates and cooperatives will be required to submit a comprehensive action plan for replantation with a clear objective of modernizing their entire holdings within a specific period of time with year wise breakup of targets.

3.1.1.2. Unit Cost:

- i) For Arabica - Rs.1,75,000/- per ha
- ii) For Robusta - Rs.1,25,000/- per ha.

3.1.1.3. Scale of Subsidy:

- i) For holdings upto 2 ha - 40% of the unit cost
- ii) For holdings of more than 2 ha and upto 10 ha - 30% of the unit cost
- iii) For holdings of above 10 ha - 25% of the unit cost
(including cooperatives & corporates)

The level of applicable subsidy will be determined based on the total extent of area under coffee supported with relevant proof of land ownership records.

3.1.1.4. Release of Subsidy installments

- i) In case of clean replanting:
 - 1st installment - 60% of the applicable unit cost
 - 2nd installment - 40% of the applicable unit cost
- ii) In case of replantation by interlining method:
 - 1st installment - 30% of the applicable unit cost
 - 2nd installment - 70% of the applicable unit cost.

3.1.1.5. Procedure for Claiming subsidy

Step 1 : Obtaining Technical Feasibility Report (TFR)

- i) The applicant shall submit an application in the prescribed format (in duplicate) along with necessary documents to the office of JLO / SLO of the Coffee Board before taking up the activity.
- ii) The following documents are required to be submitted along with application for TFR.
 - A) Duly filled-in application in the prescribed format (in duplicate).
 - B) Proof of photo identity of the applicant/s such as copy of Aadhaar Card or Ration Card or Passport or PAN Card or Driving License or Election Photo Identity Card (EPIC) by the Election Commission etc.,

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- C) Proof of Land Ownership in the form of any one of the following:
- Copy of Patta / Khatha Extract along with RTCs for all Survey Nos. having coffee in possession of the applicant in respect of Karnataka.
 - Copy of Chitta & Adangal in respect of Tamil Nadu and copy of possession certificate issued by competent revenue authority in respect of Nilgiris
 - Copy of Land Possession Certificate issued by the competent Revenue authority of Kerala.
- D) In case the applicant is a GPA holder, notarized copy of the Registered GPA.
- iii) The concerned office will scrutinize the documents, carryout field inspection and issue Technical Feasibility Report to the grower for taking up replantation activity or otherwise.

Step 2 : Claiming 1st installment of subsidy

- The applicant shall submit the claim in the prescribed format (in duplicate) along with relevant documents during the same financial year of replanting as far as possible.
- The following documents are required to be produced for claiming 1st installment
 - Claim Statement in the prescribed format (in duplicate).
 - Rough sketch of the estate along with check bandi / boundaries marked with clear demarcation of the replanted block / area duly signed by the applicant.
 - Expenditure statement duly signed by the applicant.
 - Copy of the Bank Pass Book having the details of account number, name of the Bank, branch, IFSC code etc.
- The concerned office of the JLO / SLO will scrutinize the documents, carryout field inspection, prepare physical verification report with full details of the activity and forward the claim statement along with relevant records to the concerned Deputy Director (Extn).
- The Deputy Director (Extn.) after scrutinizing the claim and records and on confirming the admissibility of the claim in all respects will release the 1st installment of replantation subsidy amount to the bank account of the applicant through EFT/RTGS/NEFT.

Step 3 : Claiming 2nd installment of subsidy

- Clean Replantation Method:** The applicant shall submit the claim for 2nd installment of subsidy in the prescribed format (in duplicate) along with relevant documents to the office of the JLO / SLO of the Coffee Board during the second year of replanting / financial year, after filling up of vacancies and attending to necessary after care measures.
- Replantation by Interlining method:** The applicant shall submit the claim for 2nd installment of subsidy in the prescribed format (in duplicate) along with relevant documents to the office of the JLO / SLO of the Coffee Board after harvesting a maximum of 2 crops from the old plants. The grower shall also ensure complete removal of all old plants before submitting the claim.

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- iii) The following documents are required to be submitted along with claim for 2nd installment:
- a) Claim Statement in the prescribed format (in duplicate).
 - b) Expenditure statement duly signed by the applicant.
- iv) The concerned office of the JLO / SLO shall carryout spot inspection of the replanted area and take the following actions.
- a) In case of clean replantation, the JLO/SLO shall recommend for release of 2nd installment to the concerned DDE after ensuring satisfactory maintenance of the area along with filling up of vacancies.
 - b) In case of interlining method of replantation, the JLO/SLO shall recommend for release of 2nd installment to the concerned DDE after ensuring complete removal of old plants and satisfactory maintenance of the area along with filling up of vacancies.
 - c) In both the cases of clean replanting and interlining, deduction will be made as per the existing vacancies as on the date of investigation while recommending for release of subsidy.
- v) The Deputy Director (Extn.) after scrutinizing the claim and records and on confirming the admissibility of the claim, will release the 2nd installment of subsidy amount to the bank account of the applicant through EFT/RTGS/NEFT.

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COFFEE BOARD

Application for Replantation subsidy under Integrated Coffee Development Project of XII plan

1	Name and address of the applicant/ with Phone number						
2	Father / Husband Name						
3	Aadhaar Card No.						
4	Date of Birth and Age						
5	Gender	Male / Female					
6	Whether Belongs to SC / ST/OBC	Yes / No If yes, pl. specify					
7	Name and Address of the Estate						
8	Total extent of coffee area (In Ha.)						
9	Sy. No. wise coffee area of the estate (In Ha.)	Taluk	Village	Sy. No.	Arabica	Robusta	Total
10	Sy. No. wise area proposed for replanting (In Ha.)	Taluk	Village	Sy. No.	Arabica	Robusta	Total
11	Details of Replanting proposed	Method of replanting				Clean/ Interlining	
		Variety & Selection					
		Spacing					
12	Details of replanting subsidy availed from the Board earlier	Year	Area benefitted (Ha.)		Subsidy Amount (Rs.)		
			Sy. No.	Area			
13	Source of finance	Self : Rs.			Bank / others : Rs.		
14	Details of the Bank Account of the Applicant/s	Name of the Bank / Branch					
		IFSC Code					
		Account No.					

Place:
Date:

Signature of the Applicant/s
(Name)

DECLARATION

1. I/Wethe owner(s) of theestate with a total area ofha., hereby solemnly declare that the information provided above is true to the best of my/our knowledge and is correct.
2. I / We further declare that the total area under coffee owned by me/us does not exceed the area indicated in the application.
3. I / We have decided to take up Replantation activity inHa. under Sy. No/s. with Arabica / Robusta.
4. I / We hereby declare that the subsidy granted will be utilized for the purpose specified in my application and in this declaration.
5. I / We have read and understood the eligibility norms, terms and conditions governing the grant of replanting subsidy under the Integrated coffee Development project during XII Plan period and abide by the same.
6. I am/ we are liable for all civil / criminal consequences that may arise if my/ our claim is found false at a later date.

Place:
Date :

Signature of the Applicant/s
(Name/s)

List of Documents enclosed:

- I. Duly filled in application for TFR (in duplicate) in the prescribed format
- II. Proof of photo identity of the applicant/s (Pl. tick relevant one)
- III. Aadhaar Card or Passport or PAN Card or Driving License or Election Photo Identity Card (EPIC) issued by the Election Commission etc.
- IV. Proof of Land Ownership (Pl. tick the relevant one)
 - a) Copy of Patta / Khatha Extract along with RTCs for all Survey Nos. having coffee in possession of the applicant in respect of Karnataka.
 - b) Copy of Chitta & Adangal in respect of Tamil Nadu and copy of Possession Certificate issued by the competent Revenue Authority in respect of Nilgiris.
 - c) Copy of Land Possession Certificate issued by the competent Revenue authority in respect of Kerala
- V. In case the applicant is a GPA holder, attested copy of registered GPA.
- VI. Copy of the Bank Pass Book having the details of account number, name of the Bank, branch, IFSC code, etc.



COFFEE BOARD

Technical Feasibility Report for Replantation Activity under Integrated Coffee Development Project of XII plan

1	Name and address of the applicant							
2	Name & Designation of Investigating Officer	Name		Designation		Date of Visit		
3	Name and Address of the Estate							
4	Details of existing planted area under coffee	Taluk	Village	Sy. No.	Plant Material	Spacing	Age	Extent (Ha)
5	a. Normal Annual Rainfall (in mm)							
	b. Elevation (in meters)							
	c. Soil Type							
	d. Shade Pattern							
	e. Status of Pest & Diseases							
	f. Irrigation facility							
6	General Remarks about the maintenance, standard of cultivation, condition and productivity of the estate etc., Overall condition and maintenance of the estate viz., poor / average / good / very good to be specified							
7	Justification for the proposed activity							
8	Details about the area recommended for Replanting	Taluk	Village	Sy. No.	Plant Material	Spacing	Extent (Ha.)	
9	Details of subsidy availed by the grower earlier, if any (to be furnished on verification of the records)	Activity		Area benefitted (Ha.)	Year	Amount (Rs.)		
10	If Rejected, specify the reasons							

Place:
Date :

Name & Signature of JLO /SLO with Seal



COFFEE BOARD

Proforma for claiming Subsidy under Replanting Activity under Integrated Coffee Development Project of XII plan

1	Name and address of the applicant/s						
2	Name and Address of the Estate						
3	Total planted area under coffee owned by the applicant (In Ha.)						
4	Details of replantation activity undertaken	Taluk	Village	Sy. No	Plant Material	Spacing	Extent (Ha.)
5	Details of replantation undertaken and claimed for subsidy under the scheme	Instalment	Area Replanted(Ha.)		Subsidy Amount (In Rs.)		
			Arabica	Robusta	Already Availed	Now Claimed	
		First					
		Second					
6	Remarks, if any						

Place:

Date:

Signature of the Applicant

(Name.....)

List documents to be submitted:

- i) Claim Statement in the prescribed format (in duplicate).
- ii) Rough sketch of the estate along with check bandi / boundaries marked with clear demarcation of the replanted block / area duly signed by the applicant.
- iii) Expenditure statement duly signed by the applicant.



COFFEE BOARD

Physical Verification Report of Replantation Activity under Integrated Coffee Development Project of XII plan

1.	Name & Designation of the Investigating Officer / Official	
2.	Date of visit to the Estate/Spot for physical verification	
3.	Name & Address of the Estate Where the replantation activity is completed	
4.	Installment No. (Please specify)	
5.	Observations: a. First Instalment : Details of new planting activity completed (Sy. No./ Block of the estate, extent of new plantation done, variety, spacing adopted etc., in case of First installment. b. Second Instalment : Number of vacancies filled, after care, maintenance and condition of newly planted area etc., in case of subsequent installments to be clearly indicated)	
6.	Any other information	

Place :
Official
Date :

Signature of the Officer/

Name & Designation :

Modalities for implementation of

Component 3: Development Support for Coffee in Traditional Areas

Sub Component 3.1.2. Expansion/ new planting

Objectives: To increase the production of coffee by encouraging expansion/ new planting of coffee in all the suitable areas.

3.1.2.1. Eligibility criteria

- i) All categories of growers inclusive of corporates and cooperatives are eligible.
- ii) Applicable for new planting of both Arabica and Robusta
- iii) Inter-planting of Arabica in Robusta blocks with Robusta as main crop. In such cases, the subsidy will be considered as per the Robusta norms.
- iv) Planting of Robusta at higher elevations of 1100 metres MSL and above is not eligible for support.
- v) Applicable for inter-planting of coffee (Arabica or Robusta) as a mixed crop in Arecanut gardens in suitable areas of traditional coffee growing areas, the expansion subsidy will be calculated on *pro rata* basis on the number of coffee plants.
- vi) In case of small, homestead farms where mixed cropping with more than 3-4 plantation crops is a general norm, the expansion subsidy will be calculated on *pro rata* basis on the number of coffee plants.
- vii) In all cases where the subsidy is based on the plant population, the extent of area eligible for expansion subsidy will be calculated on *pro rata* basis on the number of plants planted. For example: tall Arabicas planted at 6x6ft spacing with square design should have 3000 plants for claiming subsidy equivalent to one hectare. Details regarding number of plants per unit area for different varieties and planting designs will be laid down by the Research Department of the Board.
- viii) The non-tribal coffee growers of non-traditional areas are also eligible.
- ix) As far as possible, the growers should adopt appropriate planting designs that are suitable for mechanization of farm operations. In case of the estates which adopt planting designs amenable to mechanization, the subsidy will be considered for the entire area of planting and not based on the plant population.

The growers are encouraged to consult Board's extension officials regarding suitable varieties and planting designs before finalizing the expansion plan.

3.1.2.2. Unit Cost

- i) For Arabica - Rs.1,75,000/- per ha
- ii) For Robusta - Rs. 1,25,000/- per ha.

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3.1.2.3. Scale of Subsidy

- | | |
|---|------------------------|
| i) For holdings upto 2 ha | - 40% of the unit cost |
| ii) For holdings of more than 2 ha and upto 10 ha | - 30% of the unit cost |
| iii) For holdings of above 10 ha
(including cooperatives & corporates) | - 25% of the unit cost |

The level of applicable subsidy will be determined based on the total extent of area under coffee inclusive of the area now proposed for expansion supported with relevant proof of land ownership records.

3.1.2.4. Release of Subsidy: The eligible subsidy will be released in two installments as under:

- 1st installment - 60% of the applicable unit cost
- 2nd installment - 40% of the applicable unit cost

3.1.2.5. Procedure for Claiming subsidy

Step 1: Obtaining Technical Feasibility Report (TFR)

- i) The applicant shall submit an application in the prescribed format (in duplicate) along with necessary documents to the office of JLO / SLO of the Coffee Board before taking up the activity.
- ii) The following documents are required to be submitted along with application for TFR.
 - A) Duly filled-in application in the prescribed format (in duplicate).
 - B) Proof of photo identity of the applicant/s such as copy of Aadhaar Card or Ration card or Passport or PAN Card Driving License or Election Photo Identity Card (EPIC) issued by the Election Commission etc.,
 - C) Proof of Land Ownership in the form of any one of the following:
 - a) Copy of Patta / Khatha Extract along with RTCs for all Survey Nos. having coffee in possession of the applicant in respect of Karnataka.
 - b) Copy of Chitta & Adangal in respect of Tamil Nadu and copy of possession certificate issued by competent revenue authority in respect of Nilgiris
 - c) Copy of Land Possession Certificate issued by the competent Revenue authority in respect of Kerala
 - D) In case the applicant is a GPA holder, notarized copy of registered GPA.

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- iii) The concerned office will scrutinize the documents, carryout field inspection and issue Technical Feasibility Report to the grower for taking up expansion activity or otherwise.

Step-2: Claiming 1st installment of subsidy

- i) The applicant shall submit the claim in the prescribed format (in duplicate) along with relevant documents during the same financial year of expansion as far as possible.
- ii) The following documents are required to be produced for claiming 1st installment
 - a) Claim Statement in the prescribed format (in duplicate).
 - b) Rough sketch of the estate along with check bandi / boundaries marked with clear demarcation of the newly planted block / area duly signed by the applicant.
 - c) Endorsement from the Revenue Authorities for having applied for change of crop if the newly planted area is not classified as coffee land.
 - d) Expenditure Statement duly signed by the applicant.
 - e) Copy of the Bank Pass Book having the details of account number, name of the Bank, branch, IFSC code, etc.
- iii) The concerned office of the JLO / SLO will scrutinize the documents, carryout field inspection, prepare physical verification report with full details of the activity and forward the claim statement along with relevant records to the concerned Deputy Director (Extn).
- iv) The Deputy Director (Extn.) after scrutinizing the claim and records and on confirming the admissibility of the claim in all respects will release the 1st installment of expansion subsidy amount to the bank account of the applicant through EFT/RTGS/NEFT.

Step 3 : Claiming 2nd installment of subsidy

- i) The applicant shall submit the claim for 2nd installment of subsidy in the prescribed format (in duplicate) along with relevant documents to the office of the JLO / SLO of the Coffee Board during the second year of new planting, after filling up of vacancies and attending to necessary after care measures.
- ii) The following documents are required to be submitted along with claim for 2nd installment:
 - a) Claim Statement in the prescribed format (in duplicate).
 - b) Expenditure statement duly signed by the applicant.
 - c) Copy of the RTC showing coffee in the crop column

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- iii) The concerned office of the JLO / SLO shall carryout spot inspection of the newly planted area and after ensuring satisfactory maintenance of the area along with filling up of vacancies.
- iv) While calculating the eligible amount of subsidy for 2nd installment, deduction will made as per the existing vacancies as on the date of investigation while recommending for release of subsidy.
- v) The Deputy Director (Extn.) after scrutinizing the claim and records and on confirming the admissibility of the claim, will release the 2nd installment of subsidy amount to the bank account of the applicant through EFT/RTGS/NEFT.

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COFFEE BOARD

Application for Expansion Subsidy under Integrated Coffee Development Project of XII Plan

1	Name and address of the applicant with Phone number						
2	Father / Husband Name						
3	Aadhaar Card No.						
4	Date of Birth and Age						
5	Gender	Male / Female					
6	Whether Belongs to SC / ST / OBC	Yes / No If yes specify					
7	Name and address of the Estate						
8	Total extent. of coffee area (In Ha.)						
9	Sy. No. wise coffee area of the estate (In Ha.)	Taluk	Village	Sy. No.	Arabica	Robusta	Total
10	Sy. No. wise area proposed for expansion /new planting (In Ha.)	Taluk	Village	Sy. No.	Arabica	Robusta	Total
11	Plant material and spacing proposed for new planting						
12	Details of expansion / new planting subsidy availed from the Board earlier	Year	Area benefitted (Ha.)	Subsidy Amount (Rs.)			
13	Source of finance	Self : Rs.			Bank / others : Rs.		
14	Details of the Bank Account of the Applicant/s	Name of the Bank / Branch					
		IFSC Code					
		Account No.					

Place:

Date:

Signature of the Applicant/s

(Name in Block Letters:

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DECLARATION

1. I/Wethe owner(s) of theestate with a total area ofha., hereby solemnly declare that the information provided above is true to the best of my/our knowledge and is correct.
2. I / We further declare that the total area under coffee owned by me/us does not exceed the area indicated in the application.
3. I / We have decided to take up new planting activity inHa. under Sy. Nos. with Arabica / Robusta.
4. I / We hereby declare that the subsidy, if granted will be utilized for the purpose specified in my application and in this declaration.
5. I / We have read and understood the eligibility norms, terms and conditions governing the grant of new planting/expansion subsidy under the Integrated Coffee Development Project during XII Plan period and abide by the same.
6. I am / We are liable for all civil / criminal consequences that may arise if my/ our claim is found false at a later date.

Place:

Date :

**Signature of the Applicant/s
Name in Block letters**

List of Documents :

- i) Duly filled application (in duplicate) in the prescribed format
- ii) Proof of photo identity of the applicant/s (Pl. tick relevant one) Aadhaar Card or Passport or PAN Card or Driving License or Election Photo Identity Card (EPIC) , Ration card, etc.
- iii) Proof of Land Ownership (pl. tick the relevant one)
 - a) Copy of Patta / Khatha Extract along with RTCs for all Survey Nos. having coffee in possession of the applicant in respect of Karnataka
 - b) Copy of Chitta & Adangal in respect of Tamil Nadu and copy of Possession Certificate issued by the competent Revenue Authority in respect of Nilgiris.
 - c) Copy of Land Possession Certificate issued by the competent Revenue authority in respect of Kerala
- iv) Rough sketch of the land with boundaries (Check bandhi) indicating the proposed new planting.
- v) In case the applicant is a GPA holder, attested copy of registered GPA.
- vi) Copy of the Bank pass book – with account number, Branch name and IFSC code



COFFEE BOARD

Technical Feasibility Report for Expansion / new planting Activity under Integrated Coffee Development Project of XII plan

1	Name and address of the applicant						
2	Name & Designation of Investigating Officer	Name	Designation	Date of Visit			
3	Name and Address of the Estate						
4	Details of existing planted area under coffee, if any	Village & Taluk	Sy. No.	Plant Material	Spacing	Age	Extent (Ha)
5	General Remarks about the maintenance, standard of cultivation, condition and productivity of the estate etc., Overall condition and maintenance of the estate viz., poor / average / good / very good to be specified						
6	Justification about the suitability of the proposed area with altitude, rain fall, soil condition, shade etc. for New planting and variety recommended for planting.						
7	Details about the area recommended for New planting	Village & Taluk	Sy. No	Plant Material.	Spacing	Extent (Ha.)	
8	Details of subsidy availed by the grower earlier, if any (to be furnished on verification of the records)	Activity	Area benefitted (Ha.)		Year	Amount (Rs.)	
9	If Rejected, specify the reasons						

Place :
Date :

Name & Signature of JLO /SLO with Seal



COFFEE BOARD

Proforma for claiming Expansion / New planting Subsidy under ICDP of XII plan

1	Name and address of the applicant/s With Phone Number						
2	Sy. No. wise actually area expanded /newly planted (In Ha.)	Taluk	Village	Sy. No.	Arabica	Robusta	Total
3	Details of New planting undertaken and amount of subsidy claimed	Instalment	Newly planted / expanded area (Ha.)		Subsidy Amount Claimed (In Rs.)		
			Arabica	Robusta			
		First					
		Second					
4	Other details, if any						
5	Expenditure incurred	Rs.					

Place:
Date:

Signature of the Applicant/s
Name in block letters:

List of the documents to be submitted :

- i) Claim Statement in the prescribed format (in duplicate).
- ii) Rough sketch of the estate along with check bandi / boundaries marked with clear demarcation of the newly planted block / area duly signed by the applicant.
- iii) Endorsement from the Revenue Authorities for having applied for change of crop if the newly planted area is not classified as coffee land.
- iv) Expenditure Statement duly signed by the applicant.



COFFEE BOARD

Physical Verification Report of Expansion Activity under Integrated Coffee Development Project of XII plan

1.	Name & Designation of the Investigating Officer / Official				
2.	Date of visit to the Estate/ Spot for physical verification				
3.	Name & Address of the Estate where the new planting activity is completed				
4.	Whether the activity is completed as per the TFR				
5.	Observations: a. First Instalment : Details of new planting activity completed (Sy. No./ Block of the estate, extent of new plantation done, variety, spacing adopted etc., in case of First installment. b. Second Instalment : Number of vacancies filled, after care, maintenance and condition of newly planted area etc., in case of subsequent installments to be clearly indicated)				
6.	Recommendations:		Arabica	Robusta	Total
		Area (in Ha.)			
		Eligible Amount of subsidy (Rs.)			
		1 st instalment (Rs.)			
		2 nd instalment (Rs.)			
7.	Any other information				

Place :

Date :

Signature of the Officer/ Official

Name & Designation :

Certificate by the JLO/SLO

1. Certified that I/Wehave visited the estate/spot onand physically verified the new planting done inHa. of Arabica withselection /Ha. of Robusta withselection undertaken during year by the applicant (Detailed PV Report is attached).

Date ;

Name & Signature of Inspecting Officer/Official

2. Certified that I am satisfied myself about the new planting undertaken and recommend for release of eligible subsidy amount of Rs..... (Rupees only) as 1st / 2nd installment of new planting / expansion subsidy to the applicant under the Coffee Development Programme of the Board.

Place :
Date :

Signature of the Officer/ Official
Name & Designation

Modalities for implementation of

Component 3: Development Support for Coffee in Traditional Areas

Sub Component: 3.2.1: Water Augmentation

Objective: To improve the productivity of the coffee farms by facilitating the creation of infrastructure for irrigation.

3.2.1.1. Eligibility

- i) All individual and joint ownership holdings in the names of family members (mother, father, wife and dependent children only) including partnership firms up to 20 Ha. size
- ii) Corporates and cooperatives are not eligible
- iii) Subsidy applicable for:
 - a) Water harvesting structures like water storage tank, open well with pump set, ring well with pump set, bore well with submersible pump set and
 - b) Procurement of irrigation equipment (sprinkler or drip).
- iv) Subsidy may be availed for any one of the water harvesting structures in combination with any of the irrigation equipments together at one time or at different times during the XII plan period.
- v) Construction of water storage tanks either above the ground level is allowed with pucca construction or below the ground level. However, eligible subsidy would be based on dimension of the water tank and unit cost applicable to the size of holdings.
- vi) The grower benefitted during the past 10 years for any of the activities under WAS component will not be eligible for the same activity. For example: If a grower has availed subsidy for water tank during the previous 10 year period, he is not entitled for the subsidy for water tank/ open well/ bore well. However he is eligible for other activities like irrigation equipment.
- vii) The infrastructure under water augmentation shall be created either within the estate or on any nearby land owned by the grower or family members (mother, father, wife and children only). When the facility/ facilities are being created in the land belonging to family member/s, letter of consent from the concerned owner should be submitted along with the application.

3.2.1.2. Scale of subsidy:

25% of the unit cost subject to a ceiling of Rs.2.50 lakhs per beneficiary for all the components put together.

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3.2.1.3. Unit costs:

The unit costs of different component of water augmentation are furnished in tables WAS-1 to WAS-3.

Table - WAS 1

Details of Unit Cost & Subsidy amount for below ground level Water storage tank applicable to different sized holdings

Size of Holding (Ha.)	Recommended inner Dimension/ capacity of Water Tank (LxBxH)	Indicative Unit Cost (Rs.)	Subsidy Amount (Rs.)
Up to 1.00 Ha.	30' x 30' x 10' (9000 Cft)	43000	10750
> 1 up to 2.00 Ha.	43' x 43' x 10' (18490 Cft)	89000	22250
> 2 up to 3.00 Ha.	53' x 53' x 10' (28090 Cft)	136000	34000
> 3 up to 4.00 Ha.	60' x 60' x 10' (36000 Cft)	174000	43500
> 4 up to 5.00 Ha.	68' x 68' x 10' (46240 Cft)	224000	56000
> 5 up to 6.00 Ha.	75' x 75' x 10' (56250 Cft)	273000	68250
> 6 up to 7.00 Ha.	81' x 81' x 10' (65610 Cft)	318000	79500
> 7 up to 8.00 Ha.	87' x 87' x 10' (75690 Cft)	367000	91750
> 8 up to 9.00 Ha.	92' x 92' x 10' (84640 Cft)	411000	102750
> 9 up to 10.00 Ha.	96' x 96' x 10' (92160 Cft)	447000	111750
>10 up to 11.00 Ha.	100'x100'x10' (100000 Cft)	485000	121250
>11 up to 12.00 Ha.	104'x104'x10' (108160 Cft)	495000	123750
>12 up to 13.00 Ha.	104'x104'x11' (118976 Cft)	586000	146500
>13 up to 14.00 Ha.	104'x104'x12' (129792 Cft)	641000	160250
>14 up to 15.00 Ha.	108'x108'x12' (139968 Cft)	691000	172750
>15 up to 16.00 Ha.	112'x112'x12' (150528 Cft)	743000	185750
>16 up to 17.00 Ha.	116'x116'x12' (160080 Cft)	797000	199250
>17 up to 18.00 Ha.	119'x119'x12' (169932 Cft)	839000	209750
>18 up to 19.00 Ha.	121'x121'x12' (181548 Cft)	867000	216750
>19 up to 20.00 Ha.	126'x126'x 12'(190512 Cft)	940000	235000

Note: 1: The growers are at liberty to execute the tanks of any dimension as per their requirement. However, the quantum of subsidy shall be applicable based on the unit cost for the respective category of holding indicated in the above table or the actual size/ cost whichever is less.

2. If the grower constructs water storage tanks smaller than the recommended capacity applicable to their category, the unit cost shall be determined based on the lower category under which the constructed size falls.
3. In case of growers holding upto 1 Ha. constructs water storage tanks smaller than the recommended capacity applicable to their category, the unit cost shall be calculated on the pro rata basis of Rs. 4.75 / cubic ft.

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Table- WAS 2

Details of Unit Cost & Subsidy amount for Sprinkler / Drip Irrigation equipment applicable to different size of holdings

Category (in ha.)	Unit cost (Rs.)	Subsidy Amount (Rs.)
Up to 1.00 Ha.	60000	15000
> 1 up to 2.00 Ha.	120000	30000
> 2 up to 3.00 Ha.	180000	45000
> 3 up to 4.00 Ha.	240000	60000
> 4 up to 5.00 Ha.	300000	75000
> 5 up to 6.00 Ha.	360000	90000
> 6 up to 7.00 Ha.	420000	105000
> 7 up to 8.00 Ha.	480000	120000
> 8 up to 9.00 Ha.	540000	135000
> 9 up to 10.00 Ha.	600000	150000
>10 up to 11.00 Ha.	640000	160000
>11 up to 12.00 Ha.	680000	170000
>12 up to 13.00 Ha.	720000	180000
>13 up to 14.00 Ha.	760000	190000
>14 up to 15.00 Ha.	800000	200000
>15 up to 16.00 Ha.	840000	210000
>16 up to 17.00 Ha.	880000	220000
>17 up to 18.00 Ha.	920000	230000
>18 up to 19.00 Ha.	960000	240000
>19 up to 20.00 Ha.	1000000	250000

Note: The growers are at liberty to purchase sprinkler unit as per their requirement. However, the quantum of subsidy shall be applicable based on the unit cost for each category of holding indicated in the above table or based on the actual cost whichever less.

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Table- WAS-3

Details of the unit cost and subsidy for Bore well / open Well / Ring well

Sl. No.	Activities	Unit Cost (Rs.)	Rate of Subsidy
1	Bore well unit comprising drilling and installation of submersible motor with accessories including electrification	Rs.330 per feet with a ceiling of Rs.1,25,000/- per beneficiary	25% of unit cost
2	Open well / Ring well	Rs.2,400 per feet with a ceiling of Rs.75,000/- per beneficiary	25% of unit cost

Note: The growers are at liberty to execute the above work with any dimension as per their requirement. However, the quantum of subsidy shall be applicable based on the unit cost or the actual size/ cost executed whichever is less.

3.2.1.4 Procedure for claiming subsidy

Step 1. Obtaining Technical Feasibility Report (TFR)

- i) The applicant/s shall submit an application in the prescribed format (in duplicate) along with necessary documents to the office of JLO / SLO of the Coffee Board before taking up the activity.
- ii) The following documents are required to be submitted along with application for TFR.
 - A) Duly filled-in application in the prescribed format (in duplicate).
 - B) Proof of photo identity of the applicant/s such as copy of Aadhaar Card or ration card or PAN Card or Passport or Election Photo Identity Card (EPIC) or Driving License etc.,
 - C) Proof of Land Ownership in the form of any one of the following:
 - a) Copy of Patta / Khatha Extract along with RTCs for all Survey Nos. having coffee in possession of the applicant in respect of Karnataka.
 - b) Copy of Chitta & Adangal in respect of Tamil Nadu and Possession certificate issued by competent revenue authority in respect of Nilgiris.
 - c) Copy of Land Possession Certificate issued by the competent Revenue authority in respect of Kerala.
 - D) In case the applicant is a GPA holder, notarized copy of registered GPA.

Handwritten signature and date:
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